

ARTICLE 35: Communications Center Capital Reserve Fund



Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Communications Center Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

Managing over 60,000 calls for service each year 24/7, this would add \$5,000 to an existing Capital Reserve Fund established to budget for enhanced emergency preparedness communications equipment/software needs as appropriate to maintain emergency interoperability communications, with all federal, state and local public safety agencies. This fund was initially established last year, and could also be utilized in the future to replace equipment that has reached the end of its functional life.

Estimated Tax Impact: Less than \$0.01 Per Thousand

ARTICLE 36: Town 250th Anniversary Celebration Capital Reserve Fund



Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town 250th Anniversary Celebration Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

The Town will be celebrating its 250th anniversary in 2010. This is a request to appropriate the second of an intended three year commitment to meet the goal of \$15,000 for the celebration.

Estimated Tax Impact: Less Than \$0.01 Per Thousand

ARTICLE 37: Forestview Cemetery Capital Reserve Fund



Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Forestview Cemetery Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

RSA 289:2 states every municipality shall provide one or more suitable cemeteries for the interment of deceased persons within its boundaries. In just a few short years, existing cemeteries will run out of available space. This allows Cemetery Trustees to continue the layout process for a new cemetery on Merrimack Road. This capital reserve was originally created in 2006; however an oversight failed to request funding for it last year.

Estimated Tax Impact: \$0.01 Per Thousand